

END-OF-YEAR TREASURER'S REPORT

April 21, 2010

In the past, if the Senate expected to exceed its budget, it was fairly easy to make a case to have the deficit covered by the Provost's office. However, in the economic climate, the Senate (and in particular the Chair) has been careful to live within its budget.

The Senate budget per month is about \$250. The Senate office cut back about \$20-\$25 per month by the way it handles refreshments. The Senate office also disconnected the fax machine line, saving another \$25 per month. Finally, the Senate is having a reception (rather than a dinner) with the President, Fr. John Jenkins, C.S.C.

The bottom line is that based on expenses received to date and those projected to the end of the fiscal year in June, the Senate will not exceed its budget.

Please let me if you have any questions. As of May, I will no longer serve as one of the library faculty's senators.

Best regards,

Parker Ladwig
Faculty Senate Treasurer