

End-of-Year Treasurer's Report

May 7, 2012

The Faculty Senate budget for 2011-2012 is \$2,987.00, the same amount as for 2010-2011. Given the economic climate during the last several years, the Senate has tried especially hard to stay within budget. It has succeeded. As of May 7, total expenses equal \$2,449.05. Hence, the remaining balance equals \$537.95.

Expenses for this academic year can be sorted into five major categories: (1) Catering and supplies related to monthly Senate meetings, (2) Catering for the Senate Reception held on April 24, 2012, (3) Expenses related to the funeral for our past Chair, Keith Rigby, Jr., on November 12, 2011, (4) Expenses for lunches involving Faculty Senate business that were hosted by Mark Beudert during Summer, 2011, and (5) Miscellaneous expenses (e.g., fees for DreamWeaver and PhotoShop classes). The amounts allocated to each of these five categories, respectively, are: \$482.23, \$1,468.61, \$135.71, \$169.00, and \$193.50. Summing these amounts yields total expenses of \$2,449.05.

It should be added that there is a minor potential expense not included in this Report. This potential expense stems from moving the Faculty Senate administrative office twice upon unexpected changes in leadership. Information regarding this expense has been requested, but not yet received. If information regarding this remaining expense is received, this Report can be amended accordingly. Any such expense should easily be covered by the remaining balance of \$537.95, however.

Respectfully submitted,

Michael Hemler
Faculty Senate Treasurer